

CERTIFICATE

2021

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

Clark County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

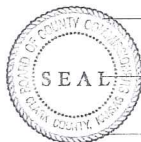
			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,990,340	2,152,164	52.156
Special Bridge	68-1135	8	290,000	37,912	.919
Employee Benefits	12-16,102	9	1,408,750	1,088,906	26.389
Special Alcohol		10	5,251		
Noxious Weed Cap Outlay		10	36,882		
Wireless 911		11	7,874		
911 Land/Wireless/VOIP		11	238,020		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Totals - County		xxxxx	5,977,117	3,278,982	79.464
Special Districts					
Rural Fire District #1	19-3610	16	84,300	81,135	4.488
Rural Fire District #2	19-3610	17	42,500	40,681	2.769
Rural Fire District #3	19-3610	18	1,200	1,140	.614
Budget Summary		19			
Neighborhood Revitalization Rebate		20			
					County Clerk's Use Only
					41,264,309
					Nov 1, 2020 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

3,532,918
NO

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com



Jim Dandy
Howard L Widener
Charles R McKinney

Attest: *Oct 20* 2020
Rebecca Mishler
County Clerk

Governing Body

No assurance is provided.

Fire Dept #1 — 18,080,448
Fire Dept #2 — 14,694,624
Fire Dept #3 — 1,857,709

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ <u>3,427,560</u>
2. Library levy in 2020 budget		- \$ <u> </u>
Other tax entity levy in 2020 budget		- \$ <u> </u>
3. Net tax levy		\$ <u>3,427,560</u>
Percentage Adjustments		
4. New improvements, remodeling and renovations for 2020 :	+ <u>427,486</u>	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ <u>2,341,096</u>	
5b. Personal property 2019	- <u>4,471,103</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020 :	+ <u>551</u>	
7. Expiration of property tax abatements	+ <u>0</u>	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)	<u>428,037</u>	
10. Total estimated valuation July 1, 2020	<u>41,248,483</u>	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0105</u>	
12. Percentage adjustment increase (12 times 3)		+ \$ <u>35,941</u>
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>
14. Consumer Price Index adjustment (Line 3 times Line 14)		\$ <u>61,696</u>
15. Total Percentage Adjustments		\$ <u>97,637</u>

Revenue Adjustments

16. Property tax revenues for debt service in 2021 budget:		+	37,912	
Property tax revenues for debt service in 2020 budget:		-	34,740	
Increased property tax revenues spent on debt service			<u>3,172</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget:		+	0	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	0	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2021 budget:		+	0	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	0	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	0	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	0	
22. Law enforcement expenses - 2021 budget:		+	538,433	
Law enforcement expenses - 2020 budget:		-	537,150	
CPI adjustment	1.80%		<u>9,669</u>	
Increased law enforcement expenses in 2021 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
23. Fire protection expenses - 2021 budget:		+		
Fire protection expenses - 2020 budget:		-		
CPI adjustment	1.80%		<u>0</u>	
Increased fire protection expense in 2021 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2021 budget:		+	196,320	
Emergency medical expenses - 2020 budget:		-	188,380	
CPI adjustment	1.80%		<u>3,391</u>	
Increased emergency medical expenses in 2021 budget:				+
(Do not include building construction or remodeling costs)				<u>4,549</u>
25. Total Revenue Adjustments				<u><u>7,721</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Library Levy - 2021 budget:		+		
Other tax entity levy - 2021 budget:		+		
Other tax entity levy - 2021 budget:		+		
27. Total Levies on Behalf of Another Political or Governmental Subdivision		+	0	
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+		
29. Total Computed Tax Levy				<u><u>3,532,918</u></u>

Computation to Determine Limit for 2021

1.	Tax levy amount in 2020 budget	+	\$	<u>84,997</u>
2.	Debt service levy in 2020 budget	-	\$	<u> </u>
3.	Tax levy excluding debt service		\$	<u>84,997</u>

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020:	+	<u>49,846</u>
5.	Increase in personal property for 2020:		
5a.	Personal property 2020	+	<u>1,872,398</u>
5b.	Personal property 2019	-	<u>3,771,642</u>
5c.	Increase in personal property (5a minus 5b)	+	<u> </u>
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2020:		<u>0</u>
7.	Total valuation adjustment (sum of 4, 5c, and 6)		<u>49,846</u>
8.	Total estimated valuation July 1, 2020		<u>18,080,486</u>
9.	Total valuation less valuation adjustment (8 minus 7)		<u>18,030,640</u>
10.	Factor for increase (7 divided by 9)		<u>0.00276</u>
11.	Amount of increase (10 times 3)	+	\$ <u>235</u>
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>85,232</u>
13.	Debt Service Levy in this 2021 Budget		<u>0</u>
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>85,232</u>
15.	Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>
16.	Consumer Price Index adjustment (3 times 15)		\$ <u>1,530</u>
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>86,762</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2021

			Levy
1.	Tax levy amount in 2020 budget	+	\$ 43,489
2.	Debt service levy in 2020 budget	-	\$
3.	Tax levy excluding debt service	\$	43,489

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020:	+	278,866
5.	Increase in personal property for 2020:		
5a.	Personal property 2020	+	239,471
5b.	Personal property 2019	-	318,459
5c.	Increase in personal property (5a minus 5b)	+	0
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2020:		181
7.	Total valuation adjustment (sum of 4, 5c, and 6)		279,047
8.	Total estimated valuation July 1, 2020		14,687,178
9.	Total valuation less valuation adjustment (8 minus 7)		14,408,131
10.	Factor for increase (7 divided by 9)		0.01937
11.	Amount of increase (10 times 3)	+	\$ 842
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	44,331
13.	Debt Service Levy in this 2021 Budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		44,331
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	783
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	45,114

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Computation to Determine Limit for 2021

			Levy
1. Tax levy amount in 2020 budget	+	\$	1,120
2. Debt service levy in 2020 budget	-	\$	
3. Tax levy excluding debt service		\$	1,120

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	15.838	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	126,026	
5b. Personal property 2019	-	276,425	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		15.838	
8. Total estimated valuation July 1, 2020		1,849,291	
9. Total valuation less valuation adjustment (8 minus 7)		1,833.453	
10. Factor for increase (7 divided by 9)		0.00864	
11. Amount of increase (10 times 3)	+	\$	10
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,130
13. Debt Service Levy in this 2021 Budget			0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,130
15. Consumer Price Index for all urban consumers for calendar year 2019			0.018
16. Consumer Price Index adjustment (3 times 15)		\$	20
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	1,150

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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Clark County

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Special Vehicle	General	10,401	12,352	10,000	8-145
General	Capital Improvement	148,055		350,000	19-120
General	Equipment Reserve	152,578	100,000	350,000	19-119
General	Special Machinery	250,000			68-141g
	Total	561,034	112,352	710,000	
	Adjustments*				
	Adjusted Totals	561,034	112,352	710,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Clark County

State of Kansas
County
2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
County _____
2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clark County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	717,492	733,272	806,809
Receipts:			
Ad Valorem Tax	2,127,225	2,005,283	XXXXXXXXXXXXXXXX
Delinquent Tax	26,727	10,776	10,444
Motor Vehicle Tax	148,684	152,020	131,645
Recreational Vehicle Tax	1,764	1,614	1,563
16/20M Vehicle Tax	16,491	15,700	16,216
Commercial Vehicle Tax		2,292	2,131
Watercraft Tax		878	752
Gross Earnings (Intangible) Tax	7,170	5,848	4,741
LAVTR		0	0
City and County Revenue Sharing		0	0
Intergovernmental:			
Interest on Delinquent Tax	29,002	10,000	10,000
Mineral Production Tax	11,500	10,000	5,000
Special Highway Aid	196,355	186,289	165,597
State Equalization	1,705		
Grants:			
State Health Grants	7,000	7,000	7,000
Reimbursed State/Fed	37,228		
County Officer's Fees	38,034	25,000	25,000
Charges for Services:			
County	57,232	35,000	35,000
Law Enforcement - Minneola	3,600	3,600	3,600
Ambulance Service:			
Minneola	41,510	25,000	25,000
Ashland	63,592	40,000	40,000
Landfill	73,898	60,000	60,000
Transfer from Special Vehicle	10,401	12,352	10,000
In Lieu of Tax - Wind Farm Allocation:			
Cimarron Bend	246,055	748,006	511,991
Bloom		82,010	42,239
In Lieu of Taxes (IRB)			
Interest on Idle Funds	87,015	50,000	50,000
Neighborhood Revitalization Rebate	-26,437	-43,043	-53,776
Miscellaneous	71,939	20,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,277,690	3,465,625	1,114,143
Resources Available:	3,995,182	4,198,897	1,920,952

General

Page No. 7a

Clark County

2021

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Courthouse			
Personal Services	27,937	45,320	46,930
Contractual	344,944	220,775	219,000
Commodities	7,172	16,200	15,200
Capital Outlay		1,600	1,600
Reimbursed Expenditures	(208,743)		
Total	171,310	283,895	282,730
Custodian			
Personal Services	39,975	40,650	41,690
Contractual	985	540	540
Commodities	10,697	16,740	16,940
Capital Outlay	736	1,500	1,500
Total	52,393	59,430	60,670
County Clerk			
Personal Services	105,234	106,440	109,320
Contractual	7,183	10,200	10,200
Commodities	1,674	2,400	2,400
Capital Outlay			
Total	114,091	119,040	121,920
County Appraiser			
Personal Services	74,373	76,330	78,410
Contractual	58,126	69,400	70,600
Commodities	2,970	3,700	3,500
Capital Outlay	283	1,500	1,300
Reimbursed Expenditures	(150)		
Total	135,602	150,930	153,810
County Treasurer			
Personal Services	106,459	109,040	112,160
Contractual	4,896	8,500	8,400
Commodities	730	4,200	4,200
Capital Outlay			
Total	112,085	121,740	124,760
Register of Deeds			
Personal Services	67,816	70,180	70,180
Contractual	11,722	12,575	12,975
Commodities	3,734	5,500	5,500
Capital Outlay			
Total	83,272	88,255	88,655
District Court			
Personal Services			
Contractual	51,864	45,550	52,550
Commodities	1,025	2,500	2,000
Capital Outlay	2,371	4,500	4,000
Reimbursed Expenditures	(6)		
Total	55,254	52,550	58,550
Tort Liability			
Personal Services			
Contractual		40,000	40,000
Commodities			
Capital Outlay			
Total	0	40,000	40,000
Total - Page 7b	724,007	915,840	931,095

Clark County

2021

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
County Commissioners			
Personal Services	54,270	57,855	60,975
Contractual	1,015	4,800	4,000
Commodities	13	150	950
Reimbursed Expenditures	(110)		
Total	55,188	62,805	65,925
County Attorney			
Personal Services	52,045	53,550	54,980
Contractual	2,075	4,300	4,300
Commodities			
Capital Outlay			
Total	54,120	57,850	59,280
County Counselor			
Personal Services	24,092	24,250	24,770
Contractual	13,650	13,750	13,750
Commodities			
Capital Outlay			
Total	37,742	38,000	38,520
Election Expense			
Personal Services	11,640	11,495	11,535
Contractual	9,940	23,840	23,800
Commodities	3,838	18,150	18,150
Capital Outlay			
Total	25,418	53,485	53,485
Conservation District			
Appropriation	26,000	26,000	26,000
Total	26,000	26,000	26,000
Sheriff			
Personal Services	389,952	411,200	415,483
Contractual	46,026	68,550	65,550
Commodities	53,983	57,400	57,400
Reimbursed Expenditures	(2,710)		
Total	487,251	537,150	538,433
Emergency Preparedness			
Personal Services			
Contractual	5,128	4,200	4,900
Commodities	6,537	7,750	7,750
Capital Outlay	380	2,700	2,700
Total	12,045	14,650	15,350
Operating Transfers			
Transfer to Capital Improvement	148,055		350,000
Transfer to Equipment Reserve	152,578	100,000	350,000
Transfer to Special Machinery	250,000		
Total	550,633	100,000	700,000
Total - Page7c	1,248,397	889,940	1,496,993

Clark County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Road & Bridge			
Personal Services	325,210	385,260	385,260
Contractual	121,207	155,000	155,000
Commodities	200,870	362,200	362,200
Capital Outlay	84,176	39,750	39,750
Reimbursed Expenditures	(1,180)		
Total	730,283	942,210	942,210
Noxious Weed			
Personal Services	33,133	36,262	36,262
Contractual	8,511	13,100	13,100
Commodities	23,738	51,750	51,750
Capital Outlay		5,000	5,000
Reimbursed Expenditures	(2,588)		
Total	62,794	106,112	106,112
Ambulance			
Personal Services	40,374	45,530	46,570
Contractual	59,440	74,600	76,000
Commodities	70,184	44,150	49,650
Capital Outlay	4,684	24,100	24,100
Total	174,682	188,380	196,320
County Health			
Personal Services	42,292	57,750	57,750
Contractual	3,337	5,300	5,300
Commodities	34,949	8,500	8,500
Capital Outlay		2,000	2,000
Reimbursed Expenditures	(186)		
Total	80,392	73,550	73,550
Sanitation			
Personal Services	36,200	64,655	33,000
Contractual	54,534	43,800	43,800
Commodities	11,016	18,000	18,000
Capital Outlay		5,500	5,500
Total	101,750	131,955	100,300
Appropriations			
Free Fair	14,000	4,000	4,000
Fair Building		10,000	10,000
Extension Council	86,512	88,512	88,512
Pioneer-Kier Museum	39,093	41,589	41,248
Total	139,605	144,101	143,760
Total	0	0	0
Total	0	0	0
Total - Page7d	1,289,506	1,586,308	1,562,252

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	724,007	915,840	931,095
Total - Page 7c	1,248,397	889,940	1,496,993
Total - Page 7d	1,289,506	1,586,308	1,562,252
Total Detail Expenditures**	3,261,910	3,392,088	3,990,340

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

No assurance is provided.

Clark County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Employee Benefits			
Unencumbered Cash Balance Jan 1	243,106	328,331	287,335
Receipts:			
Ad Valorem Tax	1,115,006	1,251,825	XXXXXXXXXXXXXXXXXX
Delinquent Tax	13,130	5,649	6,520
Motor Vehicle Tax	74,769	79,690	82,181
Recreational Vehicle Tax	893	846	975
16/20 M Vehicle Tax	7,903	8,230	10,123
Commercial Vehicle Tax		1,202	1,330
Watercraft Tax		460	469
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-13,858	-26,898	-27,208
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	1,197,843	1,321,004	74,390
Resources Available:	1,440,949	1,649,335	361,725
Expenditures:			
Personal Services	1,112,618	1,362,000	1,408,750
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,112,618	1,362,000	1,408,750
Unencumbered Cash Balance Dec 31	328,331	287,335	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	1,352,000	1,362,000	1,408,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,408,750
Tax Required			1,047,025
Delinquent Comp Rate:	4.0%		41,881
Amount of 2020 Ad Valorem Tax			1,088,906

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	4.0%		0
Amount of 2020 Ad Valorem Tax			0

No assurance is provided

Clark County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,741	4,027	4,631
Receipts:			
Liquor Tax	286	604	620
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	286	604	620
Resources Available:	4,027	4,631	5,251
Expenditures:			
Health & Welfare:			
Contractual Services			5,251
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	5,251
Unencumbered Cash Balance Dec 31	4,027	4,631	0
2019/2020/2021 Budget Authority Amount	3,723	3,900	5,251

Adopted Budget

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Noxious Weed Cap Outlay			
Unencumbered Cash Balance Jan 1	36,882	36,882	36,882
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	36,882	36,882	36,882
Expenditures:			
Capital Outlay			36,882
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	36,882
Unencumbered Cash Balance Dec 31	36,882	36,882	0
2019/2020/2021 Budget Authority Amount	36,882	36,882	36,882

No assurance is provided.

Clark County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wireless 911	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	9,320	7,874	7,874
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	9,320	7,874	7,874
Expenditures:			
Contractual Services	1,446		7,874
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	1,446	0	7,874
Unencumbered Cash Balance Dec 31	7,874	7,874	0
2019/2020/2021 Budget Authority Amount	9,843	9,320	7,874

Adopted Budget

	Prior Year	Current Year	Proposed Budget
911 Land/Wireless/VOIP	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	148,944	188,020	188,020
Receipts:			
Other Taxes	52,487	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,487	50,000	50,000
Resources Available:	201,431	238,020	238,020
Expenditures:			
Public Safety:			
Contractual Services	13,411	50,000	238,020
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	13,411	50,000	238,020
Unencumbered Cash Balance Dec 31	188,020	188,020	0
2019/2020/2021 Budget Authority Amount	193,196	148,000	238,020

No assurance is provided.

Clark County

NON-BUDGETED FUNDS (A)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurer Equip Reserve		Diversion		Pros. Attorney Trust		Spec Prosecutor Trust		Sec Law Enforce Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	6,000	Cash Balance Jan 1	19,192	Cash Balance Jan 1	5,317	Cash Balance Jan 1	242,650	Cash Balance Jan 1	1,124,480	1,397,609
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fees	5,875	Fees	237	Fines & Forfeitures	214,577	Fines & Forfeitures	1,173,699	
								Other	35,100	
Total Receipts	0	Total Receipts	5,875	Total Receipts	237	Total Receipts	214,577	Total Receipts	1,208,799	1,429,488
Resources Available:	6,000	Resources Available:	25,067	Resources Available:	5,554	Resources Available:	457,227	Resources Available:	2,333,249	2,827,097
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		General Government	7,000	General Government	119	Public Safety	128,614	Public Safety	984,405	
Total Expenditures	0	Total Expenditures	7,000	Total Expenditures	119	Total Expenditures	128,614	Total Expenditures	984,405	1,120,138
Cash Balance Dec 31	6,000	Cash Balance Dec 31	18,067	Cash Balance Dec 31	5,435	Cash Balance Dec 31	328,613	Cash Balance Dec 31	1,348,844	1,706,959 **
										1,706,959 **

**Note: These two block figures should agree.

No assurance is provided.

Clark County

NON-BUDGETED FUNDS (B)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Conceal Carry License		Equipment Reserve		Capital Improvement		Sec Park & Rec		Bioterrorism Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	4,827	Cash Balance Jan 1	879,807	Cash Balance Jan 1	720,338	Cash Balance Jan 1	237	Cash Balance Jan 1	1,157	1,605,866
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	65	Operating Transfers	152,578	Other	6,428	Fees	729	State & Fed Aid	9,167	
				Operating Transfers	148,055					
Total Receipts	65	Total Receipts	152,578	Total Receipts	154,483	Total Receipts	729	Total Receipts	9,167	317,022
Resources Available:	4,892	Resources Available:	1,031,885	Resources Available:	874,821	Resources Available:	966	Resources Available:	10,324	1,922,888
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		General Government	65,699	General Government	31,341			Health & Welfare	9,883	
Total Expenditures	0	Total Expenditures	65,699	Total Expenditures	31,341	Total Expenditures	0	Total Expenditures	9,883	106,923
Cash Balance Dec 31	4,892	Cash Balance Dec 31	966,186	Cash Balance Dec 31	843,480	Cash Balance Dec 31	966	Cash Balance Dec 31	441	1,815,965 **
										1,815,965 **

**Note: These two block figures should agree.

No assurance is provided.

Clark County

NON-BUDGETED FUNDS (C)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Reg of Deeds Technology		Treasurer Technology		Clerk Technology		Spec Machinery		Ambulance Cap Outlay	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	27,928	Cash Balance Jan 1	4,718	Cash Balance Jan 1	4,718	Cash Balance Jan 1	222,917	Cash Balance Jan 1	10,871
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Fees	5,018	Fees	1,143	Fees	1,143				
Total Receipts	5,018	Total Receipts	1,143	Total Receipts	1,143	Total Receipts	0	Total Receipts	0
Resources Available:	32,946	Resources Available:	5,861	Resources Available:	5,861	Resources Available:	222,917	Resources Available:	10,871
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
General Government	1,951								
Total Expenditures	1,951	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	30,995	Cash Balance Dec 31	5,861	Cash Balance Dec 31	5,861	Cash Balance Dec 31	222,917	Cash Balance Dec 31	10,871

Clark County

NON-BUDGETED FUNDS (D)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Registered Offenders		Asset Forfeiture		District Court Technology		Special Vehicle				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	620	Cash Balance Jan 1	34,106	Cash Balance Jan 1		Cash Balance Jan 1	10,401	Cash Balance Jan 1		45,127
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other	700			Fees	3,306	Fees	18,010			
Total Receipts	700	Total Receipts	0	Total Receipts	3,306	Total Receipts	18,010	Total Receipts	0	22,016
Resources Available:	1,320	Resources Available:	34,106	Resources Available:	3,306	Resources Available:	28,411	Resources Available:	0	67,143
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						General Government	5,658			
						Operating Transfers	10,401			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	16,059	Total Expenditures	0	16,059
Cash Balance Dec 31	1,320	Cash Balance Dec 31	34,106	Cash Balance Dec 31	3,306	Cash Balance Dec 31	12,352	Cash Balance Dec 31	0	51,084
										51,084

**Note: These two block figures should agree.

No assurance is provided.

Special District Name: Rural Fire District #1

Name of County: Clark County

2021

FUND PAGE - GENERAL

Adopted Budget

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan	4,867	3,382	3,038
Receipts:			
Ad Valorem Tax	78,828	80,800	XXXXXXXXXXXX
Delinquent Tax	709		
Motor Vehicle Tax	2,157	2,236	2,271
Recreational Vehicle Tax	33	32	29
16/20M Vehicle Tax	916	816	940
Commercial Vehicle Tax		59	0
Watercraft Tax		13	8
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	82,643	83,956	3,248
Resources Available:	87,510	87,338	6,286
Expenditures:			
Appropriation:			
Ashland fire Department	84,128	58,800	58,800
Englewood Fire Department		25,500	25,500
Cash Forward (2021 column)			
Total Expenditures	84,128	84,300	84,300
Unencumbered Cash Balance Dec	3,382	3,038	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			84,300
Tax Required			78,014
Frequency Computation % Rate	4.000%		3,121
Amount 2020 Ad Valorem Tax			81,135

ALLOCATION OF MVT AND RVT

2020 Budgeted Fund Names	Budget Tax Levy Amounts	Allocation for Year 2021				
		MVT	RVT	16/20M Vehicle	Commercial V	Watercraft
0	84,997	2,271	29	940	0	8
0		0	0	0	0	0
Total	84,997	2,271	29	940	0	8

MVT Estimate	2,271
RVT Estimate	29
16/20M Vehicle Estimate	940
	0
Watercraft	8

No assurance is provided.

Special District Name: Rural Fire District #2

Name of County: Clark County

2021

FUND PAGE - GENERAL

Adopted Budget

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	2,575	1,621	1,654
Receipts:			
Ad Valorem Tax	39,464	40,796	xxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	1,607	1,447	1,429
Recreational Vehicle Tax	20	15	17
16/20M Vehicle Tax	222	200	204
Commercial Vehicle Tax		59	65
Watercraft Tax		16	15
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	41,396	42,533	1,730
Resources Available:	43,971	44,154	3,384
Expenditures:			
Transfer to Minneola Fire Department	42,350	42,500	42,500
Cash Forward (2021 column)			
Total Expenditures	42,350	42,500	42,500
Unencumbered Cash Balance Dec 31	1,621	1,654	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			42,500
Tax Required			39,116
Frequency Computation % Rate		4.000%	1,565
Amount 2020 Ad Valorem Tax			40,681

ALLOCATION OF MVT AND RVT

2020 Budgeted Fund Names	Budget Tax Levy Amounts	Allocation for Year 2021				
		MVT	RVT	16/20M Vehicle	Commercial Vehicle	Watercraft
0	43,489	1,429	17	204	65	15
0		0	0	0	0	0
Total	43,489	1,429	17	204	65	15

MVT Estimate	1,429
RVT Estimate	17
16/20M Vehicle Estimate	204
Commercial Vehicle Estimate	65
Watercraft Estimate	15

No assurance is provided.

Special District Name: Rural Fire District #3

Name of County: Clark County

2021

FUND PAGE - GENERAL

Adopted Budget

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan	76	2	0
Receipts:			
Ad Valorem Tax	1,012	1,075	XXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	93	103	86
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax	19	18	17
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	1,126	1,198	104
Resources Available:	1,202	1,200	104
Expenditures:			
Transfer to Rural Fire District #3	1,200	1,200	1,200
Cash Forward (2021 column)			
Total Expenditures	1,200	1,200	1,200
Unencumbered Cash Balance Dec	2	0	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,200
Tax Required			1,096
Frequency Computation % Rate	4.000%		44
Amount 2020 Ad Valorem Tax			1,140

ALLOCATION OF MVT AND RVT

2020 Budgeted Fund Names	Budget Tax Levy Amounts	Allocation for Year 2021				
		MVT	RVT	16/20M Vehicle	Commercial V	Watercraft
0	1,120	86	0	17	0	1
0		0	0	0	0	0
Total	1,120	86	0	17	0	1

MVT Estimate 86

RVT Estimate

16/20M Vehicle Estimate 17

Commercial Veh Est

Watercraft t 1

No assurance is provided.

2021

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 19, 2020 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse	171,310		283,895		282,730		
Custodian	52,393		59,430		60,670		
County Clerk	114,091		119,040		121,920		
County Appraiser	135,602		150,930		153,810		
County Treasurer	112,085		121,740		124,760		
Register of Deeds	83,272		88,255		88,655		
District Court	55,254		52,550		58,550		
Tort Liability	0		40,000		40,000		
County Commissioners	55,188		62,805		65,925		
County Attorney	54,120		57,850		59,280		
County Counselor	37,742		38,000		38,520		
Election Expense	25,418		53,485		53,485		
Conservation District	26,000		26,000		26,000		
Sheriff	487,251		537,150		538,433		
Emergency Preparedness	12,045		14,650		15,350		
Operating Transfers	550,633		100,000		700,000		
Road & Bridge	730,283		942,210		942,210		
Noxious Weed	62,794		106,112		106,112		
Ambulance	174,682		188,380		196,320		
County Health	80,392		73,550		73,550		
Sanitation	101,750		131,955		100,300		
Appropriations	139,605		144,101		143,760		
Total General Fund	3,261,910	55.119	3,392,088	50.225	3,990,340	2,152,164	52.176
Special Bridge	87,026	0.845	100,000	0.836	290,000	37,912	0.919
Employee Benefits	1,112,618	28.894	1,362,000	31.354	1,408,750	1,088,906	26.399
Special Alcohol					5,251		
Noxious Weed Cap Outla					36,882		
Wireless 911	1,446				7,874		
911 Land/Wireless/VOIP	13,411		50,000		238,020		
Non-Budgeted Funds-A	1,120,138						
Non-Budgeted Funds-B	106,923						
Non-Budgeted Funds-C	1,951						
Non-Budgeted Funds-D	16,059						
Totals	5,721,482	84.858	4,904,088	82.415	5,977,117	3,278,982	79.494
Less: Transfers	561,034		112,352		710,000		
Net Expenditure	5,160,448		4,791,736		5,267,117		
Total Tax Levied	3,318,065		3,427,560		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,101,700		41,590,001		41,248,483		

Outstanding Indebtedness.

	2018	2019	2020
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	354,910	51,989	0
Total	354,910	51,989	0

Special Districts

Rural Fire District #1	84,128	4.717	84,300	4.507	84,300	81,135	4.487
Assessed Valuation	16,946,746		18,860,354		18,080,486		
Rural Fire District #2	42,350	2.886	42,500	3.044	42,500	40,681	2.770
Assessed Valuation	13,821,957		14,287,271		14,687,178		
Rural Fire District #3	1,200	0.532	1,200	0.583	1,200	1,140	0.616
Assessed Valuation	1,910,276		1,924,033		1,849,291		

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

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Notices

(First published in the Clark County Gazette on Thursday, July 30, 2020.)

NOTICE OF CANVASS OF PRIMARY ELECTION

4, 2020 primary election will be Tuesday, August 11 at the Clark County Courthouse, 913 Highland - in Commission Chambers at 9:00 A.M.

Election Officer (First published in the Clark County Gazette on Thursday, July 23, 2020; also published July 30, 2020 and August 6, 2020.)

In Witness whereof, I have hereunto set my hand and seal 27th day of July, 2020.

See Legal on Page 4

State of Kansas
County

2021

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 19, 2020 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse	171,310		283,895		282,730		
Custodian	52,393		59,430		60,670		
County Clerk	114,091		119,040		121,920		
County Appraiser	135,602		150,930		153,810		
County Treasurer	112,085		121,740		124,760		
Register of Deeds	83,272		88,255		88,655		
District Court	55,254		52,550		58,550		
Tort Liability	0		40,000		40,000		
County Commissioners	55,188		62,805		65,925		
County Attorney	54,120		57,850		59,280		
County Counselor	37,742		38,000		38,520		
Election Expense	25,418		53,485		53,485		
Conservation District	26,000		26,000		26,000		
Sheriff	487,251		537,150		538,433		
Emergency Preparedness	12,045		14,650		15,350		
Operating Transfers	550,633		100,000		700,000		
Road & Bridge	730,283		942,210		942,210		
Noxious Weed	62,794		106,112		106,112		
Ambulance	174,682		188,380		196,320		
County Health	80,392		73,550		73,550		
Sanitation	101,750		131,955		100,300		
Appropriations	139,605		144,101		143,760		
Total General Fund	3,261,910	55.119	3,392,088	50.225	3,990,340	2,152,164	52.176
Special Bridge	87,026	0.845	100,000	0.836	290,000	37,912	0.919
Employee Benefits	1,112,618	28.894	1,362,000	31.354	1,408,750	1,088,906	26.399
Special Alcohol					5,251		
Noxious Weed Cap Outlay					36,882		
Wireless 911	1,446				7,874		
911 Land/Wireless/VOIP	13,411		50,000		238,020		
Non-Budgeted Funds-A	1,120,138						
Non-Budgeted Funds-B	106,923						
Non-Budgeted Funds-C	1,951						
Non-Budgeted Funds-D	16,059						
Totals	5,721,482	84.858	4,904,088	82.415	5,977,117	3,278,982	79.494
Less: Transfers	561,034		112,352		710,000		
Net Expenditure	5,160,448		4,791,736		5,267,117		
Total Tax Levied	3,318,065		3,427,560		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,101,700		41,590,001		41,248,483		

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	354,910	51,989	0
Total	354,910	51,989	0

Special Districts

	2018	2019	2020
Rural Fire District #1	84,128	4.717	84,300
Assessed Valuation	16,946,746		18,860,354
Rural Fire District #2	42,350	2.886	42,500
Assessed Valuation	13,821,957		14,687,178
Rural Fire District #3	1,200	0.532	1,200
Assessed Valuation	1,910,276		1,849,291

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

Page No. 19

Come Work With Us!

email d to Gazette
7-27-2020
8:05 am

State of Kansas
County

2021

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 19, 2020 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse	171,310		283,895		282,730		
Custodian	52,393		59,430		60,670		
County Clerk	114,091		119,040		121,920		
County Appraiser	135,602		150,930		153,810		
County Treasurer	112,085		121,740		124,760		
Register of Deeds	83,272		88,255		88,655		
District Court	55,254		52,550		58,550		
Tort Liability	0		40,000		40,000		
County Commissioners	55,188		62,805		65,925		
County Attorney	54,120		57,850		59,280		
County Counselor	37,742		38,000		38,520		
Election Expense	25,418		53,485		53,485		
Conservation District	26,000		26,000		26,000		
Sheriff	487,251		537,150		538,433		
Emergency Preparedness	12,045		14,650		15,350		
Operating Transfers	550,633		100,000		700,000		
Road & Bridge	730,283		942,210		942,210		
Noxious Weed	62,794		106,112		106,112		
Ambulance	174,682		188,380		196,320		
County Health	80,392		73,550		73,550		
Sanitation	101,750		131,955		100,300		
Appropriations	139,605		144,101		143,760		
Total General Fund	3,261,910	55.119	3,392,088	50.225	3,990,340	2,152,164	52.176
Special Bridge	87,026	0.845	100,000	0.836	290,000	37,912	0.919
Employee Benefits	1,112,618	28.894	1,362,000	31.354	1,408,750	1,088,906	26.399
Special Alcohol					5,251		
Noxious Weed Cap Outla					36,882		
Wireless 911	1,446				7,874		
911 Land/Wireless/VOIP	13,411		50,000		238,020		
Non-Budgeted Funds-A	1,120,138						
Non-Budgeted Funds-B	106,923						
Non-Budgeted Funds-C	1,951						
Non-Budgeted Funds-D	16,059						
Totals	5,721,482	84.858	4,904,088	82.415	5,977,117	3,278,982	79.494
Less: Transfers	561,034		112,352		710,000		
Net Expenditure	5,160,448		4,791,736		5,267,117		
Total Tax Levied	3,318,065		3,427,560		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,101,700		41,590,001		41,248,483		

Outstanding Indebtedness,

January 1,

	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	354,910	51,989	0
Total	354,910	51,989	0

Special Districts

Rural Fire District #1	84,128	4.717	84,300	4.507	84,300	81,135	4.487
Assessed Valuation	16,946,746		18,860,354		18,080,486		
Rural Fire District #2	42,350	2.886	42,500	3.044	42,500	40,681	2.770
Assessed Valuation	13,821,957		14,287,271		14,687,178		
Rural Fire District #3	1,200	0.532	1,200	0.583	1,200	1,140	0.616
Assessed Valuation	1,910,276		1,924,033		1,849,291		

*Tax rates are expressed in mills

Rebecca Mishler

Clerk